

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
State Scholarship Board	360800	General Special Federal	8,918,880 350,000 1,565,440
Total			10,834,320
State Board for Higher Education	360900	General Special Federal	22,245,545 11,500 393,523
Total			22,650,568
Maryland Higher Education Loan Corporation	361000	Special	3,763,933
State Council on Vocational-Technical Education	361100	General Federal	79,824 116,350
Total			196,174
State Board for Community Colleges	361200	General Special Federal	98,111,896 600,000 75,000
Total			98,786,896
Morgan State University	361300	Unrestricted Restricted	34,019,201 5,840,316
Total			39,859,517
Maryland Public Broadcasting Commission	361500	General Special Federal	9,726,661 5,694,347
Total			15,421,008
Lida Lee Tall Learning Resource Center	361600	General Special	294,895 106,760
Total			401,655
University of Maryland Medical System	361700	General	8,274,367
Higher Education	362000	General	423,350,423
Economic and Community Development: Department of Economic and Community Development: Office of the Secretary	370120	General Special Federal	3,424,359 2,923,696
Total			6,348,055
Office of the Assistant Secretary for Housing	370121	General Special Federal	2,435,240 1,981,847 34,663
Total			4,451,750
Office of International Trade	370122	General	1,672,802
Division of Cultural Affairs	370123	General Special Federal	7,576,902 567,950 1,115,202
Total			9,260,054
Division of Economic Development	370124	General Special	9,726,903 10,616,412
Total			20,343,315
Community Development Administration	370125	General Special Federal	8,046,652 32,242,075 18,069,640
Total			58,358,367