

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
University College	360206	Unrestricted Restricted	52,636,789 4,500,000
Total			57,136,789
Center for Environmental and Estuarine Studies	360,207	Unrestricted Restricted	5,931,423 2,500,038
Total			8,431,461
General University Expenses	360,208	Unrestricted Restricted	12,786,841
Total			12,786,841
Cooperative Extension Service	360,209	Unrestricted Restricted	11,681,226 7,635,096
Total			19,316,322
Agricultural Experiment Station	360210	Unrestricted Restricted	9,716,577 2,389,867
Total			12,106,444
Board of Trustees of the State Universities and Colleges: General Administration	360301	Unrestricted	5,910,375
Bowie State College	360302	Unrestricted Restricted	15,199,637 1,775,456
Total			16,975,093
Coppin State College	360303	Unrestricted Restricted	12,798,464 3,307,673
Total			16,106,137
Frostburg State College	360304	Unrestricted Restricted	25,459,131 1,211,195
Total			26,670,326
Salisbury State College	360307	Unrestricted Restricted	23,654,306 828,095
Total			24,482,401
Towson State University	360308	Unrestricted Restricted	69,123,206 2,595,192
Total			71,718,398
University of Baltimore	360309	Unrestricted Restricted	18,921,305 1,140,190
Total			20,061,495
St. Mary's College of Maryland	360400	Unrestricted Restricted	12,030,897 230,600
Total			12,260,997
Maryland School for Deaf: Frederick Campus	360501	General Special Federal	6,977,366 100,321 243,695
Total			7,321,382
Columbia Campus	360502	General Special Federal	3,640,534 15,000 65,009
Total			3,720,543