

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Patuxent Institution	350400	General Special Federal	15,393,998 275,000
Total			15,668,998
Inmate Grievance Commission	350500	General	219,617
Maryland State Police	350601	General Special Federal	158,684,334 13,160,233 34,489
Total			171,879,056
Police and Correctional Training Commissions	350700	General Special Federal	770,483 10,500 52,887
Total			833,870
State Emergency Management and Civil Defense Agency	351000	General Federal	482,277 1,374,373
Total			1,856,650
Criminal Injuries Compensation Board	351100	General Federal	3,165,999 835,717
Total			4,001,716
Fire Prevention Commission and Fire Marshal	351300	General Special Federal	5,810,134 2,904
Total			5,813,038
Maryland Commission on Correctional Standards	351400	General	161,440
Public Education: State Department of Education: Headquarters	360101	General Special Federal	25,486,881 764,102 40,229,676
Total			66,480,659
Aid to Education	360102	General Special Federal	1,368,727,533 12,593,407 159,316,937
Total			1,540,637,877
State Aided Educational Institutions	360103	General	8,944,296
University of Maryland: College Park Campus	360201	Unrestricted Restricted	303,673,679 58,763,640
Total			362,437,319
Baltimore City Campus	360202	Unrestricted Restricted	120,157,190 68,604,823
Total			188,761,953
Eastern Shore Campus	360204	Unrestricted Restricted	13,856,179 4,810,378
Total			18,666,557
Baltimore County Campus	360205	Unrestricted Restricted	51,390,664 5,870,656
Total			57,261,320