

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Maryland House of Correction	350202	General Special Federal	20,259,431 1,286,069 55,080
Total			21,600,580
Maryland Penitentiary	350203	General Special Federal	19,542,969 365,200
Total			19,908,169
Maryland Correctional Institution - Hagerstown	350204	General Special	19,462,592 821,829
Total			20,284,421
Maryland Correctional Institution for Women - Jessup	350205	General Special	6,241,282 289,931
Total			6,531,213
Maryland Correctional Pre-Release System	350206	General Special Federal	20,499,950 1,249,745 28,126
Total			21,777,821
Baltimore City Correctional Center	350207	General Special	3,901,147 400
Total			3,901,547
Central Laundry Pre-Release Unit	350208	General Special	1,369,186
Total			1,369,186
State Use Industries	350209	Special Federal	16,949,635
Total			16,949,635
Maryland Correctional Institution - Jessup	350210	General Special Federal	12,150,886 270,533 33,986
Total			12,455,405
Maryland Reception, Diagnostic and Classification Center	350211	General Special	12,753,067 181,000
Total			12,934,067
Maryland Correctional Training Center	350212	General Special	19,675,515 805,699
Total			20,481,214
Roxbury Correctional Institution	350214	General Special	12,509,386 461,725
Total			12,971,111
Eastern Correctional Institution	350215	General	4,322,870
Maryland Parole Commission: General Administration and Hearings	350301	General	1,873,172
Division of Parole and Probation	350302	General Special Federal	31,036,962 25,000 120,442
Total			31,182,404