

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Medical Care Programs Administration	321701	General Special Federal	466,950,838 23,226,624 345,758,500
Total			835,935,962
Human Resources: Department of Human Resources: Office of the Secretary	330101	General Federal	1,558,629 427,318
Total			1,985,947
Social Services Administration	330200	General Special Federal	51,165,125 5,765,326 65,794,274
Total			122,724,725
Community Services Administration	330301	General Special Federal	4,377,189 77,313 44,947,014
Total			49,401,516
Office of Administration	330501	General Federal	9,360,749 9,664,932
Total			19,025,681
Office of Information Management	330600	General Federal	137,798 321,527
Total			459,325
Child Support Enforcement Administration	330800	General Special Federal	4,182,533 731,361 18,759,752
Total			23,673,646
Income Maintenance Administration	330900	General Special Federal	225,333,108 2,011,643 169,798,592
Total			397,143,343
Licensing and Regulation: Department of Licensing and Regulation: Office of the Secretary	340101	General	658,997
State Insurance Division	340201	General Special Federal	5,835,959 120,000 56,000
Total			5,511,959
Division of Financial Regulation: Division of Financial Regulation	340301	General Special Federal	9,946,837 92,416,480 80,000
Total			96,443,317
Maryland Deposit Insurance Fund Corporation	340302	General Special
Total
Division of Labor and Industry	340401	General Federal	6,217,679 2,743,839
Total			8,961,518