

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Western Maryland Center .....	320903	General Special Federal	9,822,389 951,768 .....
Total .....			10,774,157
Deer's Head Center .....	320904	General Special	8,727,927 1,305,842
Total .....			10,033,769
Shared Services Unit .....	320906	General	8,576,926
Mental Health, Mental Retardation, Addictions, and Developmental Disabilities: Assistant Secretary or Mental Health, Mental Retardation, Addictions and Developmental Disabilities .....	321101	General Special Federal	1,160,667 100,000 19,761
Total .....			1,280,428
Alcoholism Control Administration .....	321102	General Federal	14,498,043 2,031,413
Total .....			16,529,456
Drug Abuse Administration .....	321103	General Federal	11,094,999 3,443,404
Total .....			14,538,403
Mental Hygiene: Mental Hygiene Administration .....	321201	General Special Federal	35,888,443 1,159,362 1,731,228
Total .....			38,779,033
Maryland Psychiatric Research Center .....	321202	General	2,719,618
Walter P. Carter Community Mental Health and Retardation Center .....	321203	General Special	15,192,192 66,120
Total .....			15,258,912
Thomas B. Finan Hospital Center .....	321204	General Special Federal	8,026,531 272,539 .....
Total .....			8,299,070
Regional Institute for Children and Adolescents - Baltimore .....	321205	General Special Federal	3,994,833 5,000 66,792
Total .....			4,066,625
Crownsville Hospital Center .....	321206	General Special Federal	19,812,396 429,880 9,601
Total .....			20,251,877
Eastern Shore Hospital Center .....	321207	General Special	12,162,991 155,671
Total .....			12,318,662
Springfield Hospital Center .....	321208	General Special Federal	47,687,364 279,790 63,534
Total .....			48,030,688