

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Community Health:			
Assistant Secretary for Health	320701	General Federal	521,215
Total			521,215
Preventive Medicine Administration	320702	General Special Federal	12,963,383 1,000,051 32,610,129
Total			46,573,563
Laboratories Administration	320703	General Special Federal	8,887,741 25,000 381,540
Total			9,294,281
Office of the Chief Medical Examiner	320704	General	2,827,221
Food Program for Women, Infants and Children	320705	Federal
Juvenile Services:			
Juvenile Services Administration	320801	General Federal	40,868,667 1,773,302
Total			42,641,969
Thomas J. S. Waxter Children's Center	320802	General Special Federal	1,293,972 3,481 33,020
Total			1,330,473
Boy's Village of Maryland and RICA - Cheltenham	320803	General Special Federal	2,529,261 8,125 70,724
Total			2,608,110
Charles H. Hickey, Jr. School	320804	General Special Federal	12,198,139 12,424 771,764
Total			12,982,327
Montrose School	320805	General Special Federal	7,874,413 12,436 628,342
Total			8,515,191
Juvenile Services Administration Youth Centers	320806	General Special Federal	3,372,115 44,174 348,619
Total			3,764,908
Alfred D. Noyes Children's Center	320808	General Special Federal	1,139,073 3,100 26,135
Total			1,168,308
Shared Treatment Facilities	320809	General	529,091
Henryton Youth Center	320810	General Federal	771,003
Total			771,003
Doncaster Youth Center	320811	General	747,615
Aged and Chronically Ill Services:			
Montebello Center	320902	General Special	15,451,842 68,599
Total			15,520,441