

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Forest, Park and Wildlife Service	300117	General Special Federal	14,116,548 8,172,316 1,407,300
Total			23,696,164
Hazardous Waste Facilities Siting Board	300118	General Federal	168,965
Total			168,965
Agriculture: Department of Agriculture: Office of the Secretary	310111	General Special Federal	1,768,188 164,217 298,457
Total			2,230,862
Animal Health and Consumer Services	310112	General Special Federal	4,890,004 1,143,917 722,789
Total			6,756,710
Agricultural Development and Marketing	310113	General Special Federal	4,744,825 9,523,820 41,518
Total			14,310,163
Plant Industries and Pest Management	310114	General Special Federal	3,814,902 998,584 1,169,787
Total			5,983,273
Health, Hospitals and Mental Hygiene: Department of Health, Hospitals and Mental Hygiene: Office of the Secretary	320101	General Federal	10,670,633 126,115
Total			10,796,748
Local Health Administration	320103	General Special Federal	36,630,679 22,167,778 2,470,925
Total			61,269,382
Assistant Secretary for Administration	320301	General Special Federal	16,162,002 785,544 3,191,458
Total			20,089,004
Health Regulation and Policy Analysis: Assistant Secretary for Health Regulation	320501	General	535,015
Health Services Cost Review Commission	320502	General	1,415,365
Maryland Health Resources Planning Commission	320503	General Federal	1,907,613 323,845
Total			2,231,458
Licensure and Certification Program	320504	General Federal	2,207,330 547,284
Total			2,754,614
Boards and Commissions	320505	General Federal	3,275,294 734,564
Total			4,009,858