

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
State Highway Administration	290201	Special Federal	519,738,468 339,784,000
Total			859,522,468
State Railroad Administration	290301	Special Federal	10,462,825 19,042,219
Total			29,505,044
Maryland Port Administration	290400	Special	65,766,267
State Motor Vehicle Administration	290500	Special	57,308,074
Mass Transit Administration	290801	Special Federal	143,209,171 86,711,443
Total			229,920,614
State Aviation Administration	290900	Special Federal	39,329,308 9,529,000
Total			48,858,308
Natural Resources and Recreation: Department of Natural Resources: Office of the Secretary	300101	General Special Federal	6,976,249 2,013,024 206,641
Total			9,195,914
Capital Programs Administration	300102	General Special Federal	3,937,353 25,755,973 3,200,000
Total			32,893,326
Natural Resources Police	300107	General Special Federal	8,150,081 1,327,000 1,336,836
Total			10,813,917
Water Resources Administration	300108	General Special Federal	7,058,823 1,081,527 79,847
Total			8,220,197
Maryland Environmental Services	300109	General Special	1,425,052 1,458,487
Total			2,883,539
Maryland Geological Survey	300111	General Special Federal	1,931,504 160,555
Total			2,092,059
Tidewater Administration	300112	General Special Federal	6,074,891 21,829,223 1,368,398
Total			29,272,512
Maryland Environmental Trust	300113	General Special	214,113 2,983
Total			217,096
Energy Administration	300116	General Special Federal	555,019 6,257,039 2,276,411
Total			9,088,469