

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Assistant Secretary - Administration	260108	General Special
Total
Commissioners of the State Accident Fund	260700	Special	4,057,18
Maryland State Retirement and Pension Systems	261000	General Special	5,800,000 10,943,492
Total			16,743,492
Board of Trustees of the Maryland Teachers and State Employees Supplemental Retirement Plan	261,200	Special	807,993
State Planning: Department of State Planning: Office of the Secretary	270101	General Federal	1,837,006 15,728
Total			1,852,734
State and Local Planning	270102	General Federal	2,186,888 34,272
Total			2,221,160
Regional Planning Council	270200	General Special Federal	379,599 885,038 376,000
Total			1,640,637
General Services: Department of General Services: Office of the Secretary	280101	General Special	3,137,142
Total			3,137,142
Office of Engineering and Construction: Engineering and Construction	280201	General	3,942,058
Office of Facilities Acquisition and Management: Facilities Acquisition and Management	280301	General	671,228
Annapolis Public Building and Grounds	280302	General	7,813,537
Baltimore Public Buildings and Grounds	280303	General Special	7,238,599 185,000
Total			7,423,599
Multi-Service Centers	280304	General	3,215,363
Woodstock Center	280305	Special	160,000
Office of Central Services: Office of the Director	280401	General	3,329,115
Office of Real Estate	280501	General	1,154,327
Transportation and Highways: Department of Transportation: Secretary's Office	290101	Special Federal	77,385,227 4,993,400
Total			82,378,627
Office of the Assistant Secretary for Administration	290103	Special Federal	23,403,279 63,000
Total			23,466,279
Debt Service Requirements	290104	Special	60,245,998
Transportation Revenue Sharing	290105	Special	19,127,760