

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Bureau of Revenue Estimates	240103	General	164,406
Income Tax Division	240104	General Special	18,524,781 875,000
Total			19,899,781
Retail Sales Tax Division	240105	General Special	7,863,677 1,113,050
Total			8,476,727
Alcohol and Tobacco Tax Division	240107	General Special	2,962,380 149,595
Total			3,111,975
Motor Vehicle Fuel Tax Division	240108	Special	4,942,200
Central Payroll Bureau	240109	General	2,582,095
Miscellaneous Revenue Division	240111	Special	612,132
State Treasurer	240200	General	6,260,400
State Department of Assessment and Taxation	240300	General	74,214,472
State Lottery Agency	240400	Special	23,791,559
Property Tax Assessment Appeals Board	240500	General	547,966
Clerks of the Court	240600	General	572,200
Register of Wills	240700	General	100,000
Budget and Fiscal Planning:			
Department of Budget and Fiscal Planning:			
Office of the Secretary	250101	General	471,501
Division of Administration	250102	General Special	2,524,771 156,750
Total			2,681,521
Division of Budget Analysis	250103	General	962,690
Division of Management Analysis and Audits	250104	General	532,757
Division of Management Information Systems	250105	General Special	512,288 87,394
Total			549,677
Personnel Administration, Retirement and Employee Relations:			
Department of Personnel:			
Office of the Secretary	260101	General	2,172,684
Assistant Secretary - Employee Management and Services	260102	General Special	2,808,501
Total			2,808,501
Bureau of Employee Services	260103	General Special	1,566,815 52,700
Total			1,619,515
Assistant Secretary for Employee Services	260104	General	1,306,159
Social Security Coordination	260105	General Special 693,360
Total			693,360
Health Insurance Coordination	260106	General	2,000,000
Salary Review	260107	General	80,500,000