

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Secretary of State	230106	General	1,356,110
		Special	278,500
Total			1,634,610
Office on Aging	230107	General	6,907,538
		Special	7,000
		Federal	14,499,813
Total			21,414,351
State Coordinating Council for Residential Placement of Handicapped Children	230108	General	127,303
State Archives	230110	General	1,352,135
		Special	45,086
Total			1,397,221
Board of Public Works: Board of Public Works	230501	General	13,644,702
		Special	138,166
Total			13,782,868
Capital Appropriations	230502	General	475,000
	150,000	Special
		Federal
Total			625,000
Interagency Committee for Public School Construction	230503	General	271,096
Military Department	230800	General	5,788,778
		Special	72,000
		Federal	2,493,163
Total			8,353,941
State Administrative Board of Election Laws	230901	General	1,132,347
		Special	1,000
Total			1,133,347
Commission on Human Relations	231200	General	2,608,741
		Federal	367,130
Total			2,975,871
Maryland Commission on the Capital City	231300	General	20,997
Maryland Veterans Commission	231500	General	1,684,510
		Special	44,066
		Federal	194,145
Total			1,922,721
State Ethics Commission	231600	General	290,104
Charlotte Hall Veterans Home	231700	General	1,038,317
		Special	47,200
		Federal	966,440
Total			2,051,957
Commissioners for Uniform State Laws	231800	General	14,560
Maryland State Board of Contract Appeals	231900	General	313,588
Board of Trustees of the Energy Overcharge Trust Fund	232100	General
Financial and Revenue Administration: Comptroller of the Treasury: Office of the Comptroller	240101	General	1,583,327
General Accounting Division	240102	General	2,898,601