

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Comparison of Budget Expenditures and Encumbrances(a)
For the Fiscal Year Ended June 30, 1987

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
CURRENT YEAR:			
Payments of revenue to Civil Divisions of the State:			
Share of Franchise Tax on Net Earnings of Savings Banks, Building and Savings and Loan Associations	190100	Special	\$ 3,960,000
Share of Alcoholic Beverage Excise Tax	190300	Special	4,700,000
Share of Tobacco Tax	190400	Special	15,000,000
Share of Unclaimed or Abandoned Property	190500	Special	3,487,868
Share of Annual Filing Fees of Maryland Corporations	190600	Special	1,470,000
State Grants to Subdivisions	190700	General	64,500,000
Share of Racing Revenue	191000	Special	986,000
Share of Alcoholic Beverages Beer Tax	191200	Special	4,427,490
Total			98,531,358
Public Debt:			
Redemption and Interest on State Bonds	200100	General	86,000,000
Legislative:			
Legislature:			
General Assembly of Maryland	210101	General	14,891,209
		Special	60,000
Total			14,951,209
State Department of Legislative Reference	210200	General	4,378,752
Department of Fiscal Services:			
Office of the Director	210301	General	4,433,730
Division of Audits	210304	General	3,835,050
Judicial Review and Legal:			
Judiciary			
	220101	General	63,847,286
		Special	5,900
Total			63,853,186
Office of the Public Defender	220200	General	19,190,767
Office of the Attorney General	220300	General	10,800,679
		Special
		Federal	904,224
Total			11,704,903
Office of the State Prosecutor	220400	General	520,201
Maryland Tax Court	220500	General	369,805
Workmen's Compensation	220600	General	4,248,994
		Special	78,155
Total			4,327,149
Public Service Commission	220700	General	5,797,558
		Federal	45,000
Total			5,842,558
Office of the People's Counsel	220800	General	1,835,983
Subsequent Injury Fund	220900	Special	963,077
Maryland Uninsured Employers Fund	22100	General	297,508
Executive and Administrative Control:			
Executive Department:			
Office of the Governor	230101	General	7,168,175
		Special
		Federal	205,083
Total			1,373,258
Maryland You Are Beautiful	230104	Special	