

REVENUES

STATE OF MARYLAND

AGENCY AND SOURCE	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
Criminal Injuries Compensation Board:									
Fines and Costs	100								100
Reimbursements and Grants From the Federal Government				785,000					785,000
Reimbursements From Other Than the Federal Government and State Agencies	4,256								4,256
Reduction of Expenditures	12,083								12,083
Total	16,439			785,000					801,439
Fire Prevention Commission and Fire Marshal:									
Licenses and Permits	28,475								28,475
Miscellaneous	4							4,288	4,302
Reimbursements and Grants From the Federal Government				8,508					8,508
Reimbursements From Other Than the Federal Government and State Agencies		1,515							1,515
Total	28,479	1,515		8,508				4,288	42,800
PUBLIC EDUCATION									
State Department of Education:									
Headquarters:									
Sales to the Public		186,508							186,508
Commissions and Royalties								1,431	1,431
Rentals	2,554	76,867						38,650	118,071
Miscellaneous								6,793	6,793
Reimbursements and Grants From the Federal Government		38,623		40,559,912					40,598,535
Reimbursements From Other Than the Federal Government and State Agencies		584,031		(33,475)				220,371	779,927
Reimbursements From State Agencies				366,108				173,336	539,444
Revolving Accounts								(1,539)	(1,539)
Reduction of Expenditures	31,269								31,269
Total	35,823	886,029		40,892,545				448,042	42,260,439
Aid to Education:									
Reimbursements and Grants From the Federal Government				156,362,241					156,362,241
Reimbursements From Other Than the Federal Government and State Agencies		14,799,229		(885)				1,560	14,799,906
Reimbursements From State Agencies				1,157,987				1,373,425	2,531,422
Reduction of Expenditures	452,111								452,111
Advance Collections		582,410							582,410
Total	452,111	15,381,639		157,519,555				1,374,985	174,728,900
University of Maryland:									
College Park Campus:									
Colleges and Universities						\$317,949,013	\$69,944,681	(22,396,993)	365,496,701
Total						317,949,013	69,944,681	(22,396,993)	365,496,701
Baltimore City Campus:									
Colleges and Universities						142,573,089	60,513,060	(10,501,005)	192,585,144
Total						142,573,089	60,513,060	(10,501,005)	192,585,144
Eastern Shore Campus:									
Colleges and Universities						15,177,819	4,715,495	669,640	20,562,954
Total						15,177,819	4,715,495	669,640	20,562,954
Baltimore County Campus:									
Colleges and Universities						58,114,695	6,279,714	(341,709)	64,052,700
Total						58,114,695	6,279,714	(341,709)	64,052,700
University College:									
Colleges and Universities						60,028,558	5,251,255	535,941	65,885,754
Total						60,028,558	5,251,255	535,941	65,885,754
Center for Environmental and Estuarine Studies:									
Colleges and Universities						6,952,520	5,034,600	282,362	12,269,482
Total						6,952,520	5,034,600	282,362	12,269,482
General University Expenses:									
Interest on Investments and Loans								1,281	1,281
Colleges and Universities	187,700					15,712,176	(16,419)	19,091,137	34,974,594
Total	187,700					15,712,176	(16,419)	19,092,418	34,975,875
Cooperative Extension Service:									
Colleges and Universities						12,721,598	6,397,460	(556,313)	18,562,745
Total						12,721,598	6,397,460	(556,313)	18,562,745
Agricultural Experiment Station:									
Colleges and Universities						10,065,498	2,236,871	351,146	12,643,515
Total						10,065,498	2,236,871	351,146	12,643,515