

REVENUES
6
STATE OF MARYLAND

AGENCY AND SOURCE	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Unrestricted Fund	Restricted Fund	Other Funds	Totals
Division of Correction:									
Maryland House of Correction:									
Commissions and Royalties		13,562							13,562
Rentals	16,766								16,766
Reimbursements and Grants From the									
Federal Government				39,256					39,256
Reimbursements From Other Than the									
Federal Government and State Agencies		66							66
Reimbursements From State Agencies		589,798							589,798
Trust Funds		562,544							562,544
Reduction of Expenditures	1,028								1,028
Total	17,794	1,165,970		39,256					1,223,020
Maryland Penitentiary:									
Sales to the Public	33								33
Commissions and Royalties		9,737							9,737
Miscellaneous		21							21
Reimbursements and Grants From the									
Federal Government				31,008					31,008
Reimbursements From Other Than the									
Federal Government and State Agencies	10	222							232
Reimbursements From State Agencies		1							1
Trust Funds		351,592							351,592
Reduction of Expenditures	1,092								1,092
Total	1,135	361,573		31,008					393,716
Maryland Correctional Institution - Hagerstown:									
Sales to the Public	10,603								10,603
Rentals	12,758								12,758
Reimbursements From Other Than the									
Federal Government and State Agencies		1,948							1,948
Reimbursements From State Agencies		238,985							238,985
Trust Funds		667,719							667,719
Total	23,361	908,652							932,013
Maryland Correctional Institution for Women - Jessup:									
Sales to the Public	10								10
Commissions and Royalties		16,130							16,130
Reimbursements From Other Than the									
Federal Government and State Agencies		1,459							1,459
Trust Funds		258,434							258,434
Total	10	276,023							276,033
Maryland Correctional Pre-Release System:									
Fees for Services		28,947							28,947
Rentals	100								100
Reimbursements and Grants From the									
Federal Government	5,276			65,236					70,512
Reimbursements From Other Than the									
Federal Government and State Agencies		825,157							825,157
Trust Funds		507,548							507,548
Reduction of Expenditures	68,462								68,462
Total	73,838	1,361,652		65,236					1,500,726
Baltimore City Correctional Center:									
Reimbursements From Other Than the									
Federal Government and State Agencies		152							152
Total		152							152
State Use Industries:									
Sales to the Public		707,788							707,788
Reimbursements and Grants From the									
Federal Government				100,000				(100,000)	
Reimbursements From Other Than the									
Federal Government and State Agencies								(396)	(396)
Reimbursements From State Agencies		13,363,747		(100,000)				3,104,465	16,368,212
Trust Funds		765							765
Reduction of Expenditures		(369)							(369)
Total		14,071,931						3,004,069	17,076,000
Maryland Correctional Institution - Jessup:									
Commissions and Royalties		8,315							8,315
Reimbursements and Grants From the									
Federal Government				33,986					33,986
Reimbursements From Other Than the									
Federal Government and State Agencies		325							325
Trust Funds		323,816							323,816
Total		332,456		33,986					366,442