

REVENUES

STATE OF MARYLAND

| AGENCY AND SOURCE | General Fund | Special Funds | Debt Service Fund | Federal Funds | Capital Projects Fund | Unrestricted Fund | Restricted Fund | Other Funds | Totals |
|--|--------------|---------------|-------------------|---------------|-----------------------|-------------------|-----------------|-------------|------------|
| Reimbursements and Grants From the Federal Government | | | | 701,063 | | | | | 701,063 |
| Reimbursements From Other Than the Federal Government and State Agencies | 8,990 | | | | | | | | 8,990 |
| Reduction of Expenditures | | | | | | | | | |
| Total | 2,960,665 | | | 701,063 | | | | | 3,661,728 |
| Community Health: | | | | | | | | | |
| Assistant Secretary for Health: | | | | | | | | | |
| Reimbursements and Grants From the Federal Government | | | | 43,312 | | | | | 43,312 |
| Total | | | | 43,312 | | | | | 43,312 |
| Preventive Medicine Administration: | | | | | | | | | |
| Miscellaneous | 58,549 | | | 15 | | | | | 58,564 |
| Reimbursements and Grants From the Federal Government | | | | 10,652,569 | | | | | 10,652,569 |
| Reimbursements From Other Than the Federal Government and State Agencies | 7,762 | 497,388 | | | | | | | 505,150 |
| Reimbursements From State Agencies | | 284,550 | | 128,606 | | | | | 413,156 |
| Reduction of Expenditures | 50 | | | | | | | | 50 |
| Total | 66,361 | 781,938 | | 10,781,187 | | | | | 11,629,486 |
| Laboratories Administration: | | | | | | | | | |
| Licenses and Permits | 75,326 | | | | | | | | 75,326 |
| Miscellaneous | 441 | | | | | | | | 441 |
| Reimbursements and Grants From the Federal Government | | 7,188 | | 553,773 | | | | | 560,961 |
| Reimbursements From Other Than the Federal Government and State Agencies | 91,208 | 44,750 | | | | | | | 135,958 |
| Reduction of Expenditures | 1,678 | | | | | | | | 1,678 |
| Total | 168,653 | 51,938 | | 553,773 | | | | | 774,364 |
| Department of Post Mortem Examiners: | | | | | | | | | |
| Sales to the Public | 32,912 | | | | | | | | 32,912 |
| Reduction of Expenditures | | | | | | | | | |
| Total | 32,912 | | | | | | | | 32,912 |
| Food Program for Women, Infants, and Children: | | | | | | | | | |
| Reimbursements and Grants From the Federal Government | | | | 20,587,765 | | | | | 20,587,765 |
| Total | | | | 20,587,765 | | | | | 20,587,765 |
| Juvenile Services: | | | | | | | | | |
| Juvenile Services Administration: | | | | | | | | | |
| Miscellaneous | 1,444 | | | | | | | | 1,444 |
| Reimbursements and Grants From the Federal Government | | | | 1,197,219 | | | | (17,998) | 1,179,221 |
| Reimbursements From Other Than the Federal Government and State Agencies | 80,574 | | | | | | | | 80,574 |
| Reimbursements From State Agencies | | | | 206,861 | | | | | 206,861 |
| Revolving Accounts | | | | | | | | 837 | 837 |
| Reduction of Expenditures | 4,438 | | | | | | | | 4,438 |
| Total | 86,456 | | | 1,403,080 | | | | (17,161) | 1,472,375 |
| Thomas J. S. Waxter Children's Center: | | | | | | | | | |
| Miscellaneous | 20 | | | | | | | | 20 |
| Reimbursements From Other Than the Federal Government and State Agencies | | 2,013 | | | | | | | 2,013 |
| Reimbursements From State Agencies | | | | 36,550 | | | | | 36,550 |
| Trust Funds | | 293 | | | | | | | 293 |
| Total | 20 | 2,306 | | 36,550 | | | | | 38,876 |
| Boys' Village of Maryland and RICA-Cheltenham: | | | | | | | | | |
| Sales to the Public | 2,320 | | | | | | | | 2,320 |
| Rentals | 56,267 | | | | | | | | 56,267 |
| Reimbursements From Other Than the Federal Government and State Agencies | | 1,510 | | 6,356 | | | | | 7,866 |
| Reimbursements From State Agencies | | | | 86,607 | | | | | 86,607 |
| Trust Funds | | 3,321 | | | | | | | 3,321 |
| Total | 58,587 | 4,831 | | 92,963 | | | | | 156,381 |
| Charles H Hickey, Jr. School: | | | | | | | | | |
| Sales to the Public | 87 | | | | | | | | 87 |
| Rentals | 29,967 | | | | | | | | 29,967 |
| Miscellaneous | | 18,700 | | | | | | | 18,700 |
| Reimbursements From Other Than the Federal Government and State Agencies | 83 | 2,863 | | | | | | | 2,946 |