

REVENUES

STATE OF MARYLAND

| AGENCY AND SOURCE | General Fund | Special Funds | Debt Service Fund | Federal Funds | Capital Projects Fund | Unrestricted Fund | Restricted Fund | Other Funds | Totals |
|--|--------------|---------------|-------------------|---------------|-----------------------|-------------------|-----------------|-------------|-------------|
| State Motor Vehicle Administration: | | | | | | | | | |
| Motor Vehicle Titling Tax | | 339,496,762 | | | | | | | 339,496,762 |
| Licenses and Permits | 746,223 | 93,058,262 | | | | | | | 93,804,485 |
| Fees for Services | | 18,121,392 | | | | | | | 18,121,392 |
| Fines and Costs | | 2,020,101 | | | | | | 4,004,017 | 6,024,118 |
| Sales to the Public | | 212,561 | | | | | | | 212,561 |
| Commissions and Royalties | | 7,429 | | | | | | | 7,429 |
| Miscellaneous | | (721,537) | | | | | | | (721,537) |
| Provisions for Refunds | | | | | | | | 1,258,911 | 1,258,911 |
| Reduction of Expenditures | | 158 | | | | | | | 158 |
| Total | 746,223 | 452,105,128 | | | | | | 5,262,928 | 458,204,279 |
| Mass Transit Administration: | | | | | | | | | |
| Fees for Services | | 56,572,945 | | | | | | | 56,572,945 |
| Sales to the Public | | 862,377 | (11,932) | | | | | | 850,445 |
| Commissions and Royalties | | 62,486 | | | | | | | 62,486 |
| Rental | | 763,351 | | | | | | | 763,351 |
| Miscellaneous | | 2,106 | | | | | | | 2,106 |
| Reimbursements and Grants From the Federal Government | | 10,161,928 | 54,681,267 | | | | | | 64,843,195 |
| Reimbursements From Other Than the Federal Government and State Agencies | | 14,698 | 9,795 | | | | | | 24,493 |
| Reimbursements From State Agencies | | (5) | | | | | | | (5) |
| Revolving Accounts | | 100,000 | | | | | | | 100,000 |
| Total | | 68,539,886 | 54,679,130 | | | | | | 123,219,016 |
| State Aviation Administration: | | | | | | | | | |
| Licenses and Permits | | 9,015 | | | | | | | 9,015 |
| Fees for Services | | 8,114,328 | | | | | | | 8,114,328 |
| Fines and Costs | | 163,744 | | | | | | | 163,744 |
| Sales to the Public | | 74,169 | | | | | | | 74,169 |
| Commissions and Royalties | | 17,533,824 | | | | | | | 17,533,824 |
| Rentals | | 10,613,530 | | | | | | | 10,613,530 |
| Miscellaneous | | 28,079 | | | | | | | 28,079 |
| Reimbursements and Grants From the Federal Government | | 218,720 | | 3,858,799 | | | | | 4,077,519 |
| Reimbursements From Other Than the Federal Government and State Agencies | | 175 | | | | | | | 175 |
| Revolving Accounts | | | | | | | | 34,763 | 34,763 |
| Reduction of Expenditures | | 565 | | | | | | | 565 |
| Total | | 36,756,149 | | 3,858,799 | | | | 34,763 | 40,649,711 |
| Maryland Transportation Authority | | | | | | | | | |
| Fees for Services | | | | | | | | 100,235,453 | 100,235,453 |
| Interest on Investments and Loans | | | | | | | | 13,231,800 | 13,231,800 |
| Reimbursements From Other Than the Federal Government and State Agencies | | | | | | | | 739,026 | 739,026 |
| Total | | | | | | | | 114,206,279 | 114,206,279 |
| NATURAL RESOURCES AND RECREATION | | | | | | | | | |
| Department of Natural Resources: | | | | | | | | | |
| Office of the Secretary: | | | | | | | | | |
| Licenses and Permits | | 1,531,874 | | | | | | | 1,531,874 |
| Fees for Services | | 187,581 | | | | | | 62,538 | 249,919 |
| Fines and Costs | | 264 | | | | | | | 264 |
| Sales to the Public | 15,584 | 117,116 | | | | | | | 132,700 |
| Commissions and Royalties | | 80 | | | | | | | 80 |
| Miscellaneous | | (47,397) | | | | | | | (47,397) |
| Reimbursements From Other Than the Federal Government and State Agencies | 44,398 | 8,701 | | | | | | (215,320) | (162,221) |
| Revolving Accounts | | 4,079 | | | | | | 215,575 | 219,654 |
| Total | 59,982 | 1,802,098 | | | | | | 62,793 | 1,924,873 |
| Capital Programs Administration: | | | | | | | | | |
| Licenses and Permits | | 23,653 | | | | | | | 23,653 |
| Sales to the Public | | 46,442 | | 125 | | | | | 46,567 |
| Commissions and Royalties | | 1,991 | | | | | | | 1,991 |
| Rentals | 10 | 328,876 | | | | | | | 328,886 |
| Miscellaneous | | 1,267 | | | | | | | 1,267 |
| Reimbursements and Grants From the Federal Government | | | | 3,576,926 | | | | | 3,576,926 |
| Reimbursements From Other Than the Federal Government and State Agencies | 132 | 1,121,106 | | 2,000 | | | | | 1,123,238 |
| Total | 142 | 1,523,335 | | 3,579,051 | | | | | 5,102,528 |
| Natural Resources Police: | | | | | | | | | |
| Fines and Costs | 56 | | | | | | | | 56 |
| Sales to the Public | | 58,741 | | | | | | | 58,741 |
| Reimbursements and Grants From the Federal Government | | | | 1,277,861 | | | | | 1,277,861 |
| Reimbursements From Other Than the Federal Government and State Agencies | 9,617 | 5,584 | | | | | | | 15,201 |
| Total | 9,673 | 64,325 | | 1,277,861 | | | | | 1,351,859 |