

WHICH DO NOT INCREASE THE TOTAL AMOUNT APPROPRIATED TO ANY DEPARTMENT, AGENCY, OR ENTITY IN THE ORIGINALLY APPROVED BUDGET. HOWEVER, THIS AUTHORITY MAY NOT RESULT IN AN INCREASE IN PERMANENT EMPLOYEES, AS DEFINED IN THE FREDERICK COUNTY PERSONNEL RULES AND REGULATIONS.

(2) THE COUNTY COMMISSIONERS MAY APPROVE INCREASES IN APPROPRIATIONS FOR DEPARTMENTS, AGENCIES OR ENTITIES, IF THE BUDGET INCREASES ARE APPROVED IN WRITING AND DO NOT INCREASE THE AMOUNT APPROVED IN THE ANNUAL TOTAL OPERATING BUDGET, UNLESS OTHERWISE AUTHORIZED BY THIS CHAPTER.

(3) THE COUNTY BUDGET OFFICER SHALL SUBMIT BUDGET STATUS REPORTS WITHIN 15 WORKING DAYS AFTER THE CLOSE OF EACH QUARTER. IN THE EVENT THAT THE COUNTY BUDGET OFFICER CERTIFIES THAT REVENUES WILL BE INSUFFICIENT TO FUND THE APPROVED BUDGET, THE BUDGET OFFICER SHALL SUBMIT WITHIN 10 WORKING DAYS A LISTING OF RECOMMENDED REDUCTIONS SUFFICIENT TO BALANCE THE BUDGET. THE REDUCTION MAY NOT INCLUDE APPROPRIATIONS FOR THE PAYMENT OF STATE TAXES, THE PRINCIPAL AND INTEREST OF THE COUNTY DEBT AND SALARIES AND OBLIGATIONS AFFIXED BY LAW. THE COUNTY COMMISSIONERS WILL CONSIDER THE RECOMMENDED REDUCTIONS IN PUBLIC SESSION AND WILL TAKE SUCH ACTION AS NECESSARY TO ENSURE THAT A DEFICIT FISCAL CONDITION DOES NOT RESULT FOR THE FISCAL YEAR.

(B) THIS SECTION DOES NOT AFFECT RESTRICTED REVENUES RECEIVED BY THE COUNTY AS PROVIDED FOR IN SECTION 2-7-6 OF THIS CODE.

2-7-6.

[The board of county commissioners may expend such special revenues, received by the county as the result of state or federal legislation or grants, within the provisions of said special revenue legislation or grant even though received subsequent to adoption of the budget.]

THE BOARD OF COUNTY COMMISSIONERS MAY EXPEND RESTRICTED REVENUES EVEN THOUGH THESE REVENUES ARE RECEIVED SUBSEQUENT TO THE ADOPTION OF THE FISCAL YEAR BUDGET. RESTRICTED REVENUES INCLUDE FUNDS RECEIVED AS A RESULT OF STATE OR FEDERAL LEGISLATION OR GRANTS ISSUED BY STATE OR FEDERAL AGENCIES OR OTHER SOURCES THAT ARE PROVIDED TO ACCOMPLISH SPECIFIC GOALS, OBJECTIVES, OR SERVICES THROUGH THE EXPENDITURES OF THE RESTRICTED REVENUE FUNDS.

2-7-7.

The board of county commissioners shall establish and approve a capital budget in addition to the normal current expense operating budget. [Capital budget fund shall be restricted for that purpose and may not be transferred to the current expense budget.] The regulations and budgetary