

33.02.00.04 General Administration - State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1988 to expand the independent living programs for Title IV-E eligible foster children to help foster teenagers move from dependency to independence. Federal grants to increase the utilization and comprehensiveness of health care services for foster children in Baltimore City and develop and expand an information and referral service related to school age day care are also available.

Object .08 Contractual Services.....	326,117
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Federal Fund Appropriation.....	326,117
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In addition to the appropriation shown on page 82 of the printed bill (first reading file bill), to provide funds for the respite care program to serve approximately 364 functionally disabled individuals contingent upon enactment of House Bill 187.

Personnel Detail:

Item 121a - Human Services		
Specialist IV	1.00...	24,839
Fringe Benefits.....		6,755
Turnover		
Expectancy.....		(7,390)

Total Salaries, Wages and		
Fringe Benefits.....		24,204
Object .03 Communication.....		475
Object .04 Travel.....		440
Object .08 Contractual Services.....		267,541
Object .09 Supplies and Materials.....		90
Object .11 Equipment - Additional.....		1,250