

<u>coal to fire the boilers</u> .....	2,335,000
	<u>1,835,000</u>
	<u>1,685,000</u>

5. CLERKS OF THE COURT

24.06.00.01 Clerks of the Court

In addition to the appropriation shown on page 31 of the printed bill (first reading file bill), to provide funds to reduce turnover expectancy in order to implement a new pay plan for Clerks.

Personnel Detail:

Turnover Expectancy.....	1,000,000
	<hr/>
Total Salaries, Wages and Fringe Benefits.....	1,000,000
	<hr/>

General Fund Appropriation..... 1,000,000

6. DEPARTMENT OF BUDGET AND FISCAL PLANNING  
DIVISION OF MANAGEMENT ANALYSIS AND AUDITS

25-01-04-01-Management---Analysis---and Audits

~~In addition to the appropriation shown on page 32 of the printed bill (first reading file copy), to provide for the transfer of four positions and funds from the Executive Department Governor to the Division of Management Analysis and Audits for the purpose of investigating waste, fraud and abuse in State government.~~

~~Personnel Detail:~~

<del>Item-12a---Program-Executive</del>	
<del>I 1-00.....</del>	<del>52,400</del>
<del>Item-12b---Administrator II</del>	
<del>2-00.....</del>	<del>62,428</del>
<del>Item-12c---Office-Secretary-III</del>	
<del>General 1-00.....</del>	<del>14,876</del>
<del>Fringe-Benefits.....</del>	<del>32,731</del>
<del>Turnover-Expectancy.....</del>	<del>(19,456)</del>

<del>Total Salaries, Wages and</del>	
<del>--Fringe-Benefits.....</del>	<del>142,979</del>
<del>Object--03-Communication.....</del>	<del>2,000</del>