

Object .02 Technical and Special Fees.....	1,025,000
	<u>700,000</u>

General Fund Appropriation.....	1,025,000
	<u>700,000</u>

2- WORKERS' COMPENSATION COMMISSION

22-06-00-01-General-Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1988 to provide funds for shortfalls in the appropriation for Judges Retirement and Health Insurance and for office assistance that is needed because of delay in the start up of the new word processing system.

Personnel Detail:	
Fringe Benefits.....	23,200
Total Salaries, Wages and Fringe Benefits.....	<u>23,200</u>
Object--08-Contractual Services..	25,800

General Fund Appropriation.....	49,000
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3. EXECUTIVE DEPARTMENT - GOVERNOR

23.01.01.01 General Executive Direction and Control

In addition to the appropriation shown on page 10 of the printed bill (first reading file copy), to provide for the transfer of four positions and funds from the Executive Department-Governor to the Department of Budget and Fiscal Planning for the purpose of investigating waste, fraud and abuse in State government.

Personnel Detail:

Item 8 - Executive Assistant	
II (2.00)...	(84,156)
Item 13 - Special Assist. III,	
Executive Department (2.00)...	(53,526)