

Object--08-Contractual Services.....	93,750
Object--09-Supplies-and Materials.....	270
Object--11-Equipment--Additional.....	5,350
Object--13-Fixed-Charges.....	3,600

Federal-Fund-Appropriation..... 248,880

39.01.04.01 Construction Grants and Permits Programs

In addition to the appropriation shown on page 126 of the printed bill, to provide funds for operating the Maryland Water Quality Financing Administration and the Maryland Water Quality Revolving Loan Fund. Provided, however, that this appropriation is contingent upon passage of Senate Bill 393 or House Bill 622.

Personnel Detail:

<u>Item 191a - Program</u>		
<u>Executive I</u>	1.00.....	52,400
<u>Item 191b - Fiscal</u>		
<u>Administrator V</u>	1.00.....	39,325
<u>Item 191c - Administrative</u>		
<u>Officer II</u>	1.00.....	23,056
<u>Item 191d - Office</u>		
<u>Secretary III</u>	1.00.....	14,876
<u>Fringe Benefits.....</u>		41,490
<u>Turnover Expectancy.....</u>		(42,787)

<u>Total Salaries, Wages and</u>		
<u>Fringe Benefits.....</u>		128,360
<u>Object .03 Communication.....</u>		2,625
<u>Object .04 Travel.....</u>		5,250
<u>Object .07 Motor Vehicle</u>		
<u>Operation & Maintenance.....</u>		9,675
<u>Object .08 Contractual</u>		
<u>Services.....</u>		93,750
<u>Object .09 Supplies and</u>		
<u>Materials.....</u>		270
<u>Object .11 Equipment -</u>		
<u>Additional.....</u>		5,350
<u>Object .13 Fixed Charges.....</u>		3,600

Federal Fund Appropriation..... 248,880