

Current Restricted Appropriation..... 4,300,000

36.02.05.00 Baltimore County Campus

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1988 to reflect an increase in grant and contract activity and the receipt of additional student financial aid funds.

Object .11 Equipment - Additional.....	700,000
Object .12 Grants, Subsidies & Contributions.....	300,000

Current Restricted Appropriation..... 1,000,000

16. DEPARTMENT OF THE ENVIRONMENT

39-01-04-01--Construction--Grants---and  
Permits-Programs

~~In--addition--to--the--appropriation shown--on--page--126--of--the--printed bill,---to---provide---funds---for operating--the---Maryland---Water Quality--Financing--Administration and--the--Maryland--Water--Quality Revolving--Loan--Fund.---Provided, however,--that--this--appropriation is--contingent--upon--passage--of Senate--Bill--393--or--House--Bill 622-~~

Personnel-Detail-

Item-191a---Program	
Executive-I-----1-00.....	52,400
Item-191b---Fiscal	
Administrator-V-----1-00.....	39,325
Item-191c---Administrative	
Officer-II-----1-00.....	23,056
Item-191d---Office	
Secretary-III-----1-00.....	14,876
Fringe-Benefits.....	41,490
Turnover-Expectancy.....	(42,787)

Total-Salaries,-Wages-and Fringe-Benefits.....	128,360
Object--03-Communication.....	27,625
Object--04-Travel.....	5,250
Object--07-Motor-Vehiele Operation-&-Maintenance.....	9,675