

Federal Fund Appropriation..... 500,000

10. DEPARTMENT OF HEALTH AND MENTAL HYGIENE
DEPUTY SECRETARY FOR OPERATIONS

32.03.01.01 Executive Direction

In addition to the appropriation shown on page 63 of the printed bill, to provide funds for creating a State Board of Medical Quality Assurance to strengthen the system for investigating and handling cases of medical discipline, contingent upon the passage of Senate Bill 508 or House Bill 855.

Personnel Detail:

Item 128a - Program		
Executive I	1.00....	52,400
Item 128b - Administrative		
Specialist II	1.00....	18,465
Item 128c - Research		
Statistician V	1.00....	24,839
Item 128d - Physician D	1.00....	53,091
Item 128e - Investigator	4.00....	73,860
Item 128f - Office		
Secretary I	2.00....	26,204
Item 128g - Assistant Attorney		
General IV	1.00....	31,214
Item 128h - Stenographer, Law		
& Legislative	1.00....	14,876
Item 128i - Hearing		
Officer III	2.00....	57,808
Fringe Benefits.....		95,791
Turnover Expectancy.....		(91,534)
Total Salaries, Wages and		
Fringe Benefits.....		357,014
Object .03 Communication.....		10,000
Object .04 Travel.....		10,000
Object .09 Supplies and		
Materials.....		14,789
Object .11 Equipment -		
Additional.....		54,830

General Fund Appropriation, provided that
this appropriation, contingent on the
passage of H.B. 855 or S.B. 508, and
made for the purpose of creation of a
State Board for Medical Quality