

Fringe Benefits.....	26,140	
	<u>7,545</u>	
Total Salaries, Wages and		
Fringe Benefits.....	100,520	
Object .03 Communication.....	2,500	
Object .09 Supplies and		
Materials.....	5,000	
Object .11 Equipment -		
Additional.....	7,500	
Object .13 Fixed Charges.....	193	
	<u> </u>	
General Fund Appropriation.....		<u>115,713</u>
		<u>97,118</u>

5. DEPARTMENT OF PERSONNEL
SALARY REVIEW

26.01.07.01 Salary Adjustments

In addition to the appropriation shown on page 35 of the printed bill, to provide funds for implementing the Judicial Compensation Plan pursuant to Senate Joint Resolution 10 or House Joint Resolution 16.

Personnel Detail:

Salaries, Wages and Fringe

Benefits..... 2,098,940

General Fund Appropriation..... 2,098,940

6. DEPARTMENT OF GENERAL SERVICES
WOODSTOCK CENTER

28.03.05.01 Maintenance of Woodstock Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1988 to provide funds to cover the cost of renovations to the Wastewater Treatment Plant.

Object .14 Land and

Structures..... 139,242

Special Fund Appropriation..... 139,242