

Item 34 - Office Secretary		
I, General	(1.00)..	(3,276)
Item 488 - Administrative		
Officer I	(1.00)..	(5,352)
Fringe Benefits.....		(3,861)

Total Salaries, Wages and		
Fringe Benefits.....		(15,765)
Object .03 Communication.....		(375)
Object .04 Travel.....		(375)
Object .09 Supplies and		
Materials.....		(375)
Object .13 Fixed Charges.....		(31)

General Fund Appropriation.....		(16,921)
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33.02.00.03 Social Services

In addition to the appropriation shown on page 82 of the printed bill (first reading file bill), to reduce the level of expenditure to provide positions and funds for the Office for Human Development (23.01.05.10).
Personnel Detail:

Item 20 - Office Clerk		
II	(1.00)..	(13,816)
Item 34 - Office Secretary		
I, General	(1.00)..	(13,816)
Item 488 - Administrative		
Officer I	(1.00)..	(22,688)
Fringe Benefits.....		(16,280)

Total Salaries, Wages and		
Fringe Benefits.....		(66,600)
Object .03 Communication.....		(1,500)
Object .04 Travel.....		(1,500)
Object .09 Supplies and		
Materials.....		(1,500)
Object .13 Fixed Charges.....		(131)

General Fund Appropriation.....		(71,231)
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Respectfully submitted,
William Donald Schaefer
Governor