

Fringe Benefits.....	(6,128)
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Total Salaries, Wages & Fringe Benefits.....	(31,296)
Object .03 Communication.....	(500)
Object .04 Travel.....	(500)
Object .09 Supplies and Materials.....	(500)
Object .13 Fixed Charges.....	(65)
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General Fund Appropriation..... (32,861)

32.16.01.01 Executive Direction

In addition to the appropriation shown on page 79 of the printed bill (first reading file bill), to reduce the level of expenditures to provide positions and funds for the Office for Human Development (23.01.05.10).

Personnel Detail:

Item 28 - Research		
Statistician VII	(2.00)..	(61,274)
Item 42 - Office Secretary		
II, General	(1.00)..	(14,723)
Item 60 - Administrator		
II	(1.00)..	(30,637)
Fringe Benefits.....		(27,961)

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Total Salaries, Wages and Fringe Benefits.....	(134,595)
Object .03 Communication.....	(2,000)
Object .04 Travel.....	(2,000)
Object .09 Supplies and Materials.....	(2,000)
Object .13 Fixed Charges.....	(277)
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General Fund Appropriation..... (140,872)

5. DEPARTMENT OF HUMAN RESOURCES  
SOCIAL SERVICES ADMINISTRATION

33.02.00.03 Social Services

To be transferred immediately upon passage of this budget to provide fiscal year 1988 appropriation to establish the new Office for Human Development (23.01.05.10).

Personnel Detail:

Item 20 - Office Clerk		
II	(1.00)..	(3,276)