

Fringe Benefits.....	123,904	
Total Salaries, Wages and Fringe Benefits.....	608,426	
Object .02 Technical and Special Fees.....	244,048	
Object .03 Communication.....	17,822	
Object .04 Travel.....	26,631	
Object .07 Motor Vehicle Operation & Maintenance.....	1,000	
Object .08 Contractual Services..	111,577	
Object .09 Supplies and Materials.....	16,854	
Object .11 Equipment - Additional.....	850	
Object .12 Grants, Subsidies and Contributions.....	661,225	
Object .13 Fixed Charges.....	10,538	
General Fund Appropriation.....		764,125
Federal Fund Appropriation.....		743,087
		<u>934,846</u>

It is the intent of the budget committees that no funds shall be expended for any job or position of employment in excess of 15 positions. Further, no funds shall be expended to upgrade any job or position identified in Supplemental Budget No. 1 and transferred to create the Office for Human Development with the exception of 1 Special Assistant I position that is scheduled to be reclassified to an Executive Assistant IV position.

4. DEPARTMENT OF HEALTH AND MENTAL HYGIENE
DEPUTY SECRETARY FOR HEALTH CARE POLICY, FINANCING AND REGULATION

32.16.01.01 Executive Direction

To be transferred immediately upon passage of this budget to provide fiscal year 1988 appropriation to establish the new Office for Human Development (23.01.05.10).

Personnel Detail:

Item 28 - Research		
Statistician VII	(2.00)..	(14,452)
Item 42 - Office Secretary		
II, General	(1.00)..	(3,490)
Item 60 - Administrator		
II	(1.00)..	(7,226)