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| Object .11 Equipment - | |
| Additional..... | 638 |
| Object .13 Fixed Charges..... | 6,370 |

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|---------------------------------|---------|
| General Fund Appropriation..... | 128,197 |
| Federal Fund Appropriation..... | 156,188 |

It is the intent of the budget committees that no funds shall be expended for any job or position of employment in excess of 15 positions. Further, no funds shall be expended to upgrade any job or position identified in Supplemental Budget No. 1 and transferred to create the Office for Human Development with the exception of 1 Special Assistant I position that is scheduled to be reclassified to an Executive Assistant IV position.

23.01.05.10 Office for Human Development

To add a new appropriation on page 11 of the printed bill (first reading file bill), to be inserted immediately following line 33, to provide positions and funds for the Office for Human Development to provide planning and policy coordination in the areas of health, human resources, aging, and children and youth.

Personnel Detail:

| | | |
|--------------------------------------|--------|---------|
| Item 1 - Executive Assistant IV | 1.00.. | 53,121 |
| Item 2 - Special Assistant I | 1.00.. | 21,694 |
| Item 3 - Executive Assistant V | 1.00.. | 64,600 |
| Item 4 - Section Chief | 1.00.. | 28,202 |
| Item 5 - Administrative Officer II | 1.00.. | 29,113 |
| Item 6 - Administrative Officer I | 4.00.. | 106,541 |
| Item 7 - Secretary II | 1.00.. | 18,892 |
| Item 8 - Office Secretary I, General | 1.75.. | 25,408 |
| Item 9 - Secretary I | 1.00.. | 16,501 |
| Item 10 - Office Clerk II | 1.00.. | 13,816 |
| Item 11 - Office Sec. II | 1.00.. | 14,723 |
| Item 12 - Administrator II | 1.00.. | 30,637 |
| Item 13 - Research Statistician VII | 2.00.. | 61,274 |