

3. BOARDS, COMMISSIONS AND OFFICES

23.01.05.10 Office for Human Development

To become available immediately upon passage of this budget to provide fiscal year 1988 appropriation to establish the new Office for Human Development by transferring positions and appropriation from 23.01.01.01 General Executive Direction and Control, 23.01.05.02 Office for Children and Youth, 32.16.01.01 Executive Direction, and 33.02.00.03 Social Services.

Personnel Detail:

Item 1 - Executive		
Assistant IV	1.00..	12,529
Item 2 - Special		
Assistant I	1.00..	4,969
Item 3 - Executive		
Assistant V	1.00..	16,150
Item 4 - Section Chief	1.00..	7,051
Item 5 - Administrative		
Officer II	1.00..	6,866
Item 6 - Administrative		
Officer I	4.00..	26,125
Item 7 - Secretary II	1.00..	4,544
Item 8 - Office Secretary		
I, General	1.75..	6,010
Item 9 - Secretary I	1.00..	3,892
Item 10 - Office Clerk II	1.00..	3,276
Item 11 - Office Sec. II	1.00..	3,490
Item 12 - Administrator II	1.00..	7,226
Item 13 - Research		
Statistician VII	2.00..	14,452
Fringe Benefits.....		24,930
Turnover Expectancy.....		(22,443)
Total Salaries, Wages and		
Fringe Benefits.....		119,067
Object .02 Technical and Special		
Fees.....		58,500
Object .03 Communication.....		5,931
Object .04 Travel.....		5,438
Object .07 Motor Vehicle		
Operation & Maintenance.....		272
Object .08 Contractual Services..		79,800
Object .09 Supplies and		
Materials.....		8,369