

Object .09 Supplies and Materials.....	(7,244)
Object .11 Equipment - Additional.....	(638)
Object .13 Fixed Charges.....	(6,229)

General Fund Appropriation.....	(55,796)
Federal Fund Appropriation.....	(156,188)

23.01.05.02 Office for Children and Youth

To eliminate the appropriation shown on page 11 of the printed bill (first reading file bill), to provide positions and funds for the Office for Human Development (23.01.05.10).

Personnel Detail:

Item 1 - Executive Assistant V	(1.00)..	(64,600)
Item 3 - Section Chief	(1.00)..	(28,202)
Item 4 - Administrative Officer II	(1.00)..	(29,113)
Item 5 - Administrative Officer I	(3.00)..	(83,853)
Item 6 - Secretary II	(1.00)..	(18,892)
Item 7 - Secretary I	(1.00)..	(16,501)
Item 8 - Office Secretary I, General	(0.75)..	(11,592)
Fringe Benefits.....		(62,014)

Total Salaries, Wages and Fringe Benefits.....	(314,767)
Object .02 Technical and Special Fees.....	(244,048)
Object .03 Communication.....	(13,322)
Object .04 Travel.....	(26,631)
Object .07 Motor Vehicle Operation & Maintenance.....	(1,000)
Object .08 Contractual Services..	(107,077)
Object .09 Supplies and Materials.....	(12,354)
Object .11 Equipment - Additional.....	(850)
Object .12 Grants, Subsidies & Contributions.....	(661,225)
Object .13 Fixed Charges.....	(9,936)

General Fund Appropriation.....	(456,364)
Federal Fund Appropriation.....	(934,846)