

Personnel Detail:

Item 7 - Executive		
Assistant IV	(1.00)..	(53,121)
Item 15 - Spec. Asst. I	(1.00)..	(21,694)
Fringe Benefits.....		(17,649)
Total Salaries, Wages and		
Fringe Benefits.....		(92,464)
Object .03 Communication.....		(1,000)
Object .04 Travel.....		(1,000)
Object .09 Supplies and		
Materials.....		(1,000)
Object .13 Fixed Charges.....		(194)

General Fund Appropriation..... (95,658)

2. BOARDS, COMMISSIONS AND OFFICES

23.01.05.02 Office for Children and Youth

To be transferred immediately upon passage of this budget to provide fiscal year 1988 appropriation to establish the new Office for Human Development(23.01.05.10).

Personnel Detail:

Item 1 - Executive		
Assistant V	(1.00)..	(16,150)
Item 3 - Section Chief	(1.00)..	(7,051)
Item 4 - Administrative		
Officer II	(1.00)..	(6,866)
Item 5 - Administrative		
Officer I	(3.00)..	(20,773)
Item 6 - Secretary II	(1.00)..	(4,544)
Item 7 - Secretary I	(1.00)..	(3,892)
Item 8 - Office Secretary		
I, General	(0.75)..	(2,734)
Fringe Benefits.....		(10,615)
Turnover Expectancy.....		22,443

Total Salaries, Wages and		
Fringe Benefits.....		(50,182)
Object .02 Technical and Special		
Fees.....		(58,500)
Object .03 Communication.....		(4,806)
Object .04 Travel.....		(5,438)
Object .07 Motor Vehicle		
Operation & Maintenance.....		(272)
Object .08 Contractual Services..		(78,675)