

SUPPLEMENTAL BUDGET NO. 1 - FISCAL YEAR 1989

February 1, 1988

Mr. President, Mr. Speaker, Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 270 and/or House Bill 375 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 1989.

The Supplemental Budget No. 1 will not affect the previously estimated funds available for budget operations.

1. EXECUTIVE DEPARTMENT - GOVERNOR

23.01.01.01 General Executive Direction and Control

To be transferred immediately upon passage of this budget to provide fiscal year 1988 appropriation to establish the new Office for Human Development (23.01.05.10).

Personnel Detail:

Item 7 - Executive

Assistant IV (1.00).. (12,529)

Item 15 - Spec. Asst. I (1.00).. (4,969)

Fringe Benefits..... (4,326)

Total Salaries, Wages and Fringe Benefits..... (21,824)

Object .03 Communication..... (250)

Object .04 Travel..... (250)

Object .09 Supplies and Materials..... (250)

Object .13 Fixed Charges..... (45)

General Fund Appropriation..... (22,619)

23.01.01.01 General Executive Direction and Control

In addition to the appropriation shown on page 10 of the printed bill (first reading file bill), to reduce the level of expenditures to provide positions and funds for the Office for Human Development (23.01.05.10).