

BUDGET SUMMARY

1987 Fiscal Year General		
Funds Reserved For		
1987 Operations	\$ 298,245,102	
Less: Reserved for		
Encumbrances.....	38,479,798	
Reserved for Uncollected		
Receivables.....	1,945,318	
Reserved for Revenue		
Stabilization Account....	50,000,000	\$ 207,819,986
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1988 Estimated Revenue		
(All Funds).....		9,045,392,994
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Estimated Total Available		\$9,253,212,980
Deduct:		
Total 1988 Appropriations		
1987 Legislative		
Session.....	\$8,995,655,027	
1988 Legislative		
Session.....	22,047,351	
Less: Estimated		
Reversion.....	15,000,000	9,002,702,378
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1988 Fiscal Year Funds		
Reserved for 1989		
Operations.....		\$ 250,510,602
1989 Estimated Revenue		
(All Funds).....		9,576,763,869
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Estimated Total Available....		\$9,827,274,471
Deduct:		
Total 1989 Appropriations.....	\$9,830,142,337	
Less: Estimated Reversion....	15,000,000	9,815,142,337
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Estimated Funds Reserved for		
Budget Operations - July 1,		
1989.....		\$ 12,132,134
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