

TOXICS, ENVIRONMENTAL SCIENCE AND HEALTH

39.01.03.01 Toxics, Environmental Science and Health		
General Fund Appropriation.....	2,673,124	
	<u>2,350,320</u>	
Special Fund Appropriation.....	311,500	
Federal Fund Appropriation.....	172,661	3,157,285
		<u>2,834,481</u>

Funds are appropriated in the Department of Transportation budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WATER MANAGEMENT ADMINISTRATION

39.01.04.01 Construction Grants and Permits Programs		
General Fund Appropriation.....	879,374	
Special Fund Appropriation.....	90,000	
Federal Fund Appropriation.....	2,508,855	3,478,229
39.01.04.02 Planning, Inspection and Compliance Programs		
General Fund Appropriation.....	7,094,351	
Special Fund Appropriation.....	367,000	
Federal Fund Appropriation.....	4,028,239	11,489,590

SUMMARY

Total General Fund Appropriation.....	7,973,725	
Total Special Fund Appropriation.....	457,000	
Total Federal Fund Appropriation.....	6,537,094	
Total Appropriation.....		<u>14,967,819</u>