

| | | |
|---------------------------------|----------------|-------------------|
| | <u>720,052</u> | |
| | <u>870,052</u> | |
| Federal Fund Appropriation..... | 19,534,212 | 20,554,264 |
| | | <u>20,254,264</u> |
| | | <u>20,404,264</u> |

SUMMARY

| | | |
|---------------------------------------|--|-------------|
| Total General Fund Appropriation..... | | 13,770,052 |
| Total Special Fund Appropriation..... | | 30,436,239 |
| Total Federal Fund Appropriation..... | | 23,100,738 |
| | | <hr/> |
| Total Appropriation..... | | 67,307,029 |
| | | <hr/> <hr/> |

DEPARTMENT OF ECONOMIC AND EMPLOYMENT DEVELOPMENT

OFFICE OF THE SECRETARY

| | | | |
|---------------------------------|----------------|------------------|--|
| 38.01.01.01 Secretary Services | | | |
| General Fund Appropriation..... | 852,610 | | |
| | <u>804,019</u> | | |
| Special Fund Appropriation..... | 514,692 | | |
| Federal Fund Appropriation..... | 2,142,327 | 3,509,629 | |
| | | <u>3,461,038</u> | |

It is the intent of the General Assembly that renovations in State-leased facilities be financed not through amortization, but on a pay-as-you-go basis.

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|--|--|---------|
| 38.01.01.02 Governor's Employment and Training Council | | |
| Federal Fund Appropriation..... | | 215,415 |

SUMMARY

| | |
|---------------------------------------|-----------|
| Total General Fund Appropriation..... | 804,019 |
| Total Special Fund Appropriation..... | 514,692 |
| Total Federal Fund Appropriation..... | 2,357,742 |