

Current Expenses		
General Fund Appropriation.....		668,442,096
36.01.02.02 Compensatory Education		
General Fund Appropriation.....		53,709,365
36.01.02.03 Aid for Local Employees		
Fringe Benefits		
General Fund Appropriation.....	395,702,582	
Special Fund Appropriation.....	19,832,305	415,534,887
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36.01.02.04 Children at Risk		
General Fund Appropriation,		
<u>provided that \$3,000,000 of this</u>		
<u>appropriation be allocated to the</u>		
<u>Private Industry Councils for the</u>		
<u>purpose of implementing a program</u>		
<u>of drop-out prevention, and</u>		
<u>further provided that no more</u>		
<u>than \$25,000 be expended by the</u>		
<u>State Department of Education for</u>		
<u>the administration of the</u>		
<u>drop-out prevention program,</u>		
<u>provided that \$3,137,500 of this</u>		
<u>appropriation designated for</u>		
<u>drop-out prevention may not be</u>		
<u>expended until the plans and</u>		
<u>written agreements between the</u>		
<u>chairmen of the Private Industry</u>		
<u>Councils and the appropriate</u>		
<u>Superintendents of the local</u>		
<u>education agencies are submitted</u>		
<u>and reviewed by the budget</u>		
<u>committees, and further provided</u>		
<u>that no more than \$137,500 of the</u>		
<u>\$3,137,500 of this appropriation</u>		
<u>for the drop-out prevention</u>		
<u>program may be expended by the</u>		
<u>State Department of Education for</u>		
<u>the administration of the</u>		
<u>drop-out prevention program. The</u>		
<u>balance of the appropriation is</u>		
<u>to be allocated to the Private</u>		
<u>Industry Councils for the purpose</u>		
<u>of implementing a program of</u>		
<u>drop-out prevention.....</u>		
	3,382,600	
	3,157,600	
	3,382,600	
	3,270,100	
Federal Fund Appropriation.....	1,675,265	5,057,865
		4,832,865
		<u>5,057,865</u>