

offsetting the indirect costs incurred by the State for administering the federally funded programs. However, if the Governor determines it is imperative for any of these additional federal funds to be expended for any purpose other than offsetting the indirect costs incurred by the State for administering the federally funded programs, the Governor shall submit the proposal to the budget committees and the Legislative Policy Committee for approval or disapproval.....

3,525,078 5,035,914

36.01.01.03 Communications and Special Projects

General Fund Appropriation..... 1,343,644
 Federal Fund Appropriation..... 2,242,327

3,585,971

36.01.01.04 Management Information Systems

General Fund Appropriation..... 664,423
 Special Fund Appropriation..... 72,551
 Federal Fund Appropriation..... 1,117,708

1,854,682

36.01.01.05 Assistant Deputy State Superintendents

General Fund Appropriation..... 240,873
 Federal Fund Appropriation..... 93,414

334,287

36.01.01.11 Instruction

General Fund Appropriation..... 2,774,311
 Special Fund Appropriation..... 110,077
 Federal Fund Appropriation..... 600,320

3,484,708

36.01.01.13 Special Education and Support Services

General Fund Appropriation..... 1,715,818
 Federal Fund Appropriation..... 2,966,236

4,682,054

36.01.01.14 Vocational-Technical Education

General Fund Appropriation..... 1,340,747
 Federal Fund Appropriation..... 1,021,368

2,362,115