MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

35.14.00.01 General Administration General Fund Appropriation.....

186,686 -----

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

The State Department of Education, excluding positions authorized under the corrections education program 36.01.01.15, shall not expend funds for any job or position of employment approved in this budget in excess of 1,326 positions, including full-time equivalent, special payments, contractual positions, and temporary employment service contractor positions (defined as the quotient of the sum of the days worked by all such employees in fiscal year divided by 245) of the total authorized amount established in the budget for the State Department of Education at any one time during fiscal year 1989. The State Superintendent of Schools should utilize his prerogatives under the Education Article, Section 2-103, to implement this provision, provided, however, that any authorized job or position to be filled above the ceiling including all 1,326 full-time equivalent positions, as detailed above, is approved by the Board of Public Works and counted against the limitation imposed by the General Assembly. The establishment of new jobs or positions not authorized in the fiscal year 1989 budget shall be subject to the State Finance and Procurement Article, Section 7-236, and the limitation imposed by the General Assembly.

36.01.01.01 Office of the State Superintendent and Deputy State Superintendent General Fund Appropriation...... 734,184 Federal Fund Appropriation..... 41,497 775,681

36.01.01.02 Administration and Finance General Fund Appropriation..... Federal Fund Appropriation, provided that it is the intent of the General Assembly that the indirect cost recovery portion of any additional federal funds placed in the department's budget in fiscal year 1989 by budget amendment shall revert to the general fund for the purpose of

1,510,836