

Special Fund Appropriation.....	210,000	16,641,472
		16,579,389
		<u>16,609,777</u>
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MARYLAND CORRECTIONAL TRAINING CENTER

35.02.12.01 Services and Institutional Operations			
General Fund Appropriation, provided that 3 new maintenance positions and \$48,276 authorized hereunder shall only be used to train and supervise inmates to do preventive maintenance work.....	22,706,833		
	22,523,339		
	<u>22,571,615</u>		
Special Fund Appropriation.....	539,464	23,246,297	
		<u>23,062,803</u>	
		<u>23,111,079</u>	
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ROXBURY CORRECTIONAL INSTITUTION

35.02.14.01 Services and Institutional Operations			
General Fund Appropriation.....	15,512,688		
	<u>15,425,547</u>		
Special Fund Appropriation.....	520,160	16,032,848	
		<u>15,945,707</u>	
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EASTERN CORRECTIONAL INSTITUTION

35.02.15.01 Services and Institutional Operations			
General Fund Appropriation.....	30,714,851		
	<u>29,876,069</u>		
Special Fund Appropriation.....	633,840	31,348,691	
		<u>30,509,909</u>	
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MARYLAND CORRECTIONAL ADJUSTMENT CENTER

35.02.16.01 Services and Institutional