

SUMMARY

Total General Fund Appropriation..... 9,025,655

MARYLAND HOUSE OF CORRECTION

35.02.02.01 Services and Institutional Operations

General Fund Appropriation, provided that 3 new maintenance positions and \$48,276 authorized hereunder shall only be used to train and supervise inmates to do preventive maintenance work.....

23,555,097

23,465,794

23,514,070

Special Fund Appropriation.....

500,070

24,055,167

23,965,864

24,014,140

Funds are appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PENITENTIARY

35.02.03.01 Services and Institutional Operations.

General Fund Appropriation.....

22,498,727

22,454,157

Special Fund Appropriation.....

330,200

22,828,927

22,784,357

MARYLAND CORRECTIONAL INSTITUTION - HAGERSTOWN

35.02.04.01 Services and Institutional Operations

General Fund Appropriation, provided that 3 new maintenance positions and \$48,276 authorized