

34.04.01.08 Occupational Safety and Health Administration		
General Fund Appropriation.....	2,352,437	
	<u>2,319,213</u>	
Federal Fund Appropriation.....	3,458,934	5,811,371
		<u>5,778,147</u>

SUMMARY

Total General Fund Appropriation.....	7,023,441
Total Federal Fund Appropriation.....	3,497,934
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Total Appropriation.....	10,521,375
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DIVISION OF RACING

34.05.01.02 Maryland Racing Commission	
General Fund Appropriation.....	426,839
	<u>425,115</u>

The commission shall monitor the operating costs of the Maryland Racing Commission, expenditures related to track operations and revenues that accrue to the State from racing. If revenues are not expected to exceed the appropriations by at least eight percent (8%), the commission shall submit a report to the fiscal committees (Senate Budget and Taxation, Senate Finance, House Appropriations and House Ways and Means) outlining the reasons why revenues do not exceed appropriations by at least eight percent (8%) and listing alternatives for achieving the 8% goal.

34.05.01.03 Racetrack Operation Reimbursement		
General Fund Appropriation.....	556,588	
Special Fund Appropriation.....	1,791,046	2,347,634
	<u>1,790,746</u>	<u>2,347,334</u>