

33.09.00.05 Program Monitoring			
General Fund Appropriation.....	887,976		
Federal Fund Appropriation.....	708,418		1,596,394
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33.09.00.06 Office of Welfare Employment Policy			
General Fund Appropriation.....	6,766,700		
	<u>6,740,653</u>		
Special Fund Appropriation.....	55,000		
Federal Fund Appropriation.....	3,828,781		10,650,481
			<u>10,624,434</u>
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SUMMARY

Total General Fund Appropriation.....		238,755,007
Total Special Fund Appropriation.....		31,154,971
Total Federal Fund Appropriation.....		168,589,415
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Total Appropriation.....		438,499,393
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DEPARTMENT OF LICENSING AND REGULATION
OFFICE OF THE SECRETARY

It is the intent of the General Assembly that funds shall not be expended by the Department of Licensing and Regulation in fiscal year 1989 for the purpose of economic development, boosterism or promotional activities. The primary mission of the department is to protect the public and professional community from fraud and violation of the occupational and business licensing statutes of the State.

34.01.01.01 General Administration
General Fund Appropriation,
provided that \$100,000 of this appropriation for administrative services is contingent upon submission of a workplan with revised workload performance indicators and specific proposals to improve performance accountability for the review and approval of the budget