

SUMMARY

Total General Fund Appropriation.....	5,838,587
Total Federal Fund Appropriation.....	3,166,670
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Total Appropriation.....	9,005,257
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OFFICE OF INFORMATION MANAGEMENT

33.06.00.04 General Administration

General Fund Appropriation, provided that \$1,200,000 appropriated for development and implementation of new management information systems shall only be used for the purposes herein appropriated, and there shall be no budgetary transfer by budget amendment or otherwise from this program or purpose without the approval of the budget committees.....

6,135,903
6,091,004
 6,135,903

Federal Fund Appropriation.....

11,452,144 17,588,047
11,400,486 17,491,490
11,452,144 17,588,047

The Office of Information Management shall develop, design, test and accept a statewide Child Support Enforcement System (CSES) and shall report regularly to the Joint Budget and Audit Committee on all the major phases of development and design for its review. Prior to statewide implementation, the committee shall review the final design; whereupon, all subdivisions in the State who contract with the administration for collection and enforcement services shall