

<u>foster care beds to any other</u>		
<u>purpose or program.....</u>	<u>10,877,362</u>	
	<u>10,844,501</u>	
Federal Fund Appropriation.....	<u>3,507,367</u>	<u>14,384,729</u>
	<u>3,496,625</u>	<u>14,341,126</u>

33.02.00.05 General Administration -		
Local		
General Fund Appropriation.....	<u>14,756,501</u>	
	<u>14,746,701</u>	
Special Fund Appropriation.....	<u>1,472,376</u>	
Federal Fund Appropriation.....	<u>6,848,946</u>	<u>23,077,823</u>
	<u>6,844,746</u>	<u>23,063,823</u>

SUMMARY

Total General Fund Appropriation.....		79,569,734
Total Special Fund Appropriation.....		5,106,730
Total Federal Fund Appropriation.....		73,750,220
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Total Appropriation.....		158,426,684
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COMMUNITY SERVICES ADMINISTRATION

33.03.01.01 General Administration		
General Fund Appropriation.....	120,723	
Federal Fund Appropriation.....	158,081	278,804
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33.03.01.02 Commissions		
General Fund Appropriation.....		<u>361,785</u>
		<u>359,753</u>
33.03.01.03 Refugees' Assistance		
Federal Fund Appropriation.....		1,120,044
33.03.01.04 Legal Services		
General Fund Appropriation.....	2,968,627	
Special Fund Appropriation.....	500,000	3,468,627
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33.03.01.05 Shelter and Nutrition		
General Fund Appropriation.....	1,711,267	
Federal Fund Appropriation.....	241,250	1,952,517
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