

SUMMARY

Total General Fund Appropriation.....		568,203,737
Total Special Fund Appropriation.....		8,874,506
Total Federal Fund Appropriation.....		422,841,963
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Total Appropriation.....		999,920,206
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DEPARTMENT OF HUMAN RESOURCES

OFFICE OF THE SECRETARY

33.01.01.01 Office of the Secretary			
General Fund Appropriation.....	1,087,667		
Federal Fund Appropriation.....	559,368	1,647,035	
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33.01.01.02 Foster Care Review Board			
General Fund Appropriation.....	698,173		
Federal Fund Appropriation.....	172,591	870,764	
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SUMMARY

Total General Fund Appropriation.....		1,785,840
Total Federal Fund Appropriation.....		731,959
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Total Appropriation.....		2,517,799
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SOCIAL SERVICES ADMINISTRATION

33.02.00.03 Social Services		
General Fund Appropriation.....	54,348,513	
	<u>54,172,719</u>	
	<u>54,101,479</u>	
	<u>53,865,046</u>	
	<u>53,978,532</u>	
Special Fund Appropriation.....	3,634,354	
Federal Fund Appropriation,		
<u>provided that the federal funds</u>		
<u>received in excess of the federal</u>		