

program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

HIGHLAND HEALTH FACILITY

32.13.08.01 Services and Institutional Operations		
General Fund Appropriation.....	3,669,304	
	<u>3,474,899</u>	
Special Fund Appropriation.....	10,098	
Federal Fund Appropriation.....	9,595	3,688,997
		<u>3,494,592</u>

Funds are appropriated in the Psychiatric Services budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

It is the intent of the General Assembly that, upon closure of the Highland Health Mental Retardation Unit, 85.5 positions assigned there be abolished. It is the further intent that 85.5 positions not be transferred from Highland to any other program or purpose.

INTENSIVE BEHAVIOR MANAGEMENT PROGRAM

32.13.10.01 Services to the Retarded		
General Fund Appropriation.....		3,665,162
		<u>3,594,899</u>

JOSEPH D. BRANDENBURG CENTER

32.13.09.01 Services and Institutional Operations		
General Fund Appropriation.....		1,961,976