

SUMMARY

Total General Fund Appropriation.....	106,839,863
Total Special Fund Appropriation.....	1,390,522
Total Federal Fund Appropriation.....	13,303,509
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Total Appropriation.....	121,533,894
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ROSEWOOD CENTER

32.13.02.01 Services and Institutional Operations		
General Fund Appropriation.....	39,838,323	
Special Fund Appropriation.....	15,000	
Federal Fund Appropriation.....	32,026	39,885,349
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Funds are appropriated in the State Department of Education budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

HENRYTON CENTER

32.13.03.01 Services and Institutional Operations		
General Fund Appropriation.....		84,451
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GREAT OAKS CENTER

32.13.04.01 Services and Institutional Operations		
General Fund Appropriation.....	18,646,229	
Special Fund Appropriation.....	20,000	
Federal Fund Appropriation.....	17,250	18,683,479
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Funds are appropriated in the State Department of Education budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as