

expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION

32.13.01.01 Program Direction		
General Fund Appropriation.....		3,019,820
		<u>3,008,768</u>
32.13.01.12 Community Services		
General Fund Appropriation.....	103,884,825	
	<u>103,831,095</u>	
Special Fund Appropriation.....	1,390,522	
Federal Fund Appropriation.....	13,303,509	
		118,578,856
		<u>118,525,126</u>

Funds are appropriated in the Mental Hygiene Administration budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Except for \$510,000, which may be transferred to the Victor Cullen Center for the secure unit for dually diagnosed individuals, all appropriations provided for Community Services 32.13.01.12 are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer by budget amendment or otherwise from this program or purpose without the approval of the budget committees.

Furthermore, it is the intent of the General Assembly that, except for the Highland Health Facility mental retardation unit, no positions be transferred, either directly or indirectly, from one of the department's institutions to the new secure unit for dually diagnosed individuals at the Victor Cullen Center.