

WILLIAM DONALD SCHAEFER, Governor

Ch. 10

General Fund Appropriation..... 5,554,527

SUMMARY

Total General Fund Appropriation..... 38,081,092
Total Special Fund Appropriation..... 235,348
Total Federal Fund Appropriation..... 23,487

Total Appropriation..... 38,339,927

CLIFTON T. PERKINS HOSPITAL CENTER

32.12.10.01 Services and Institutional Operations
General Fund Appropriation..... 15,142,391
Special Fund Appropriation..... 126,932
15,269,323

REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS - MONTGOMERY COUNTY

32.12.11.01 Services and Institutional Operations
General Fund Appropriation..... 5,745,617
Special Fund Appropriation..... 34,000
Federal Fund Appropriation..... 38,802
5,818,419

Funds are appropriated in the Juvenile Services Agency and State Department of Education budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

UPPER SHORE COMMUNITY MENTAL HEALTH CENTER

32.12.12.01 Services and Institutional Operations
General Fund Appropriation..... 4,414,518